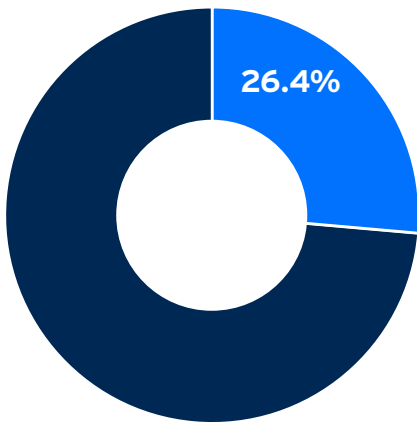


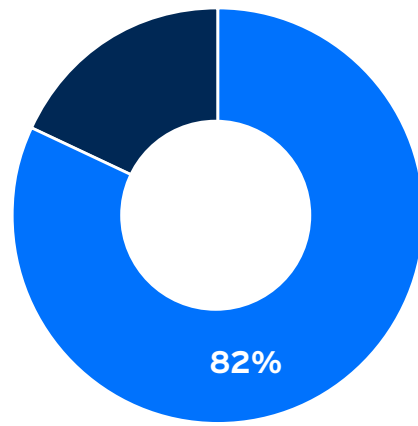
TERMINAL CONSTRUCTION PARTICIPATION (Source: Hensel Phelps)

Diversity Business Partners



More than **26%** of subcontracts, \$240,000,000 worth, have been awarded to Diversity Business Partners including small, local, disadvantaged, minority, women-, and veteran-owned firms.

Union-represented vs. nonunion-represented



82% of subcontracts have been awarded to union-represented firms for a total of \$470,434,071.

PROJECT BUDGET

| | | Est. costs | Authorized to date | Spent to date |
|--|-------------------------------------------|-----------------|--------------------|---------------|
| | Terminal construction cost | \$1.6 billion | \$903 million | \$121 million |
| | Parking garage design/build | \$178.8 million | \$178.8 million | \$663,000 |
| | Design | \$92 million | \$92 million | \$77 million |
| | Staff augmentation/airline representative | \$18 million | \$3.4 million | \$2.5 million |

Estimated Costs

