

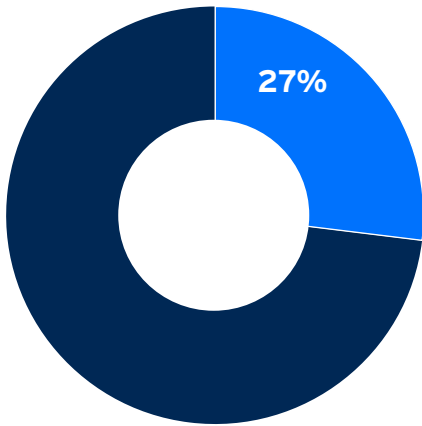
CMH NEXT

UPDATE

OCTOBER 2024

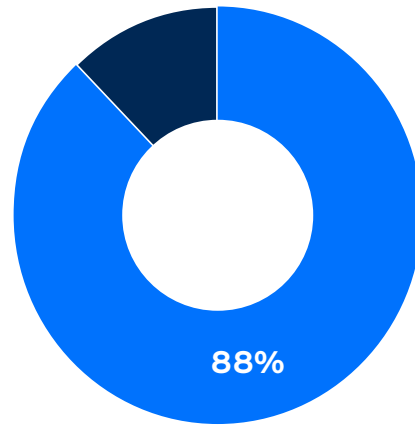
TERMINAL CONSTRUCTION PARTICIPATION (Source: Hensel Phelps)

Diversity Business Partners



More than **27%** of subcontracts, \$214,767,666 worth, have been awarded to Diversity Business Partners including small, local, disadvantaged, minority, women-, and veteran-owned firms.

Union-represented vs. nonunion-represented

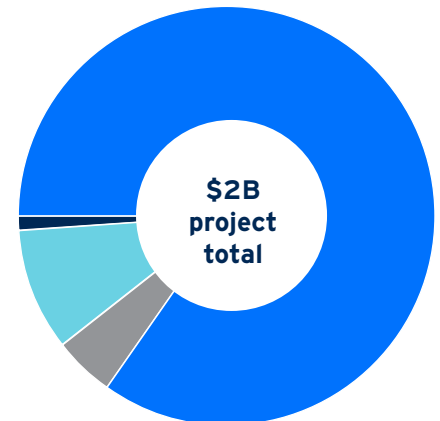


88% of subcontracts have been awarded to union-represented firms for a total of \$410,633,183.

PROJECT BUDGET

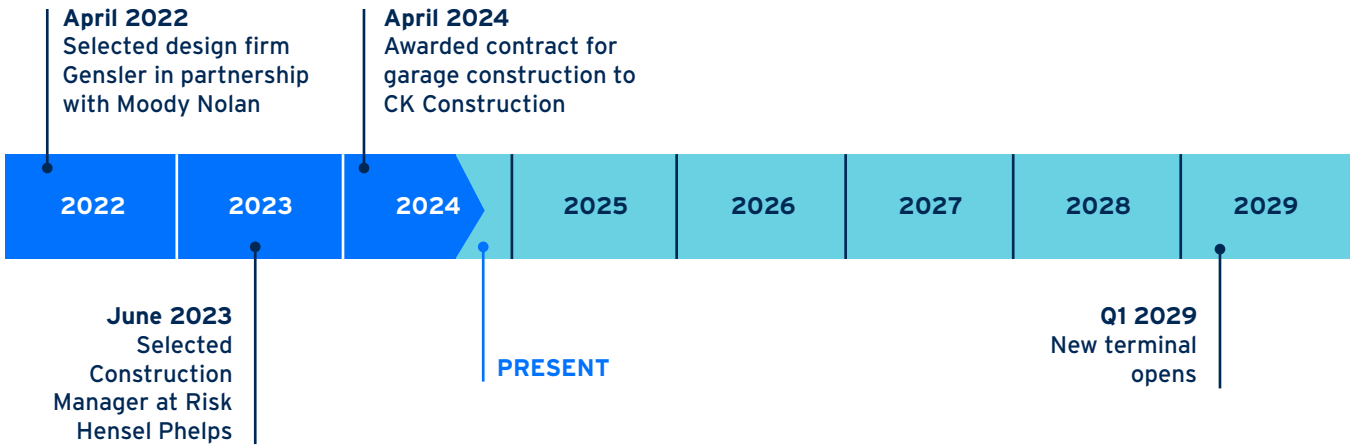
		Est. costs	Authorized to date	Spent to date
	Terminal construction cost	\$1.6 billion	\$790.5 million	\$63 million
	Parking garage design/build	\$178.8 million	\$178.8 million	\$342,000
	Design	\$92 million	\$92 million	\$66 million
	Staff augmentation/airline representative	\$18 million	\$3.4 million	\$2 million

Estimated Costs



*Data accurate as of October 1, 2024.

TIMELINE



Taxiway C relocation and construction



Clearing the way for what's next: the demolition of McDonald's was completed in September.



Red Parking Lot expansion

Enabling projects are underway, such as utility installation, taxiway relocations, and parking lot expansions, as we prepare for the ceremonial groundbreaking for the new terminal.



At the close of the eighth business outreach and matchmaking event held so far, nearly 300 people have connected with the project team to learn more about being part of the new terminal construction.